

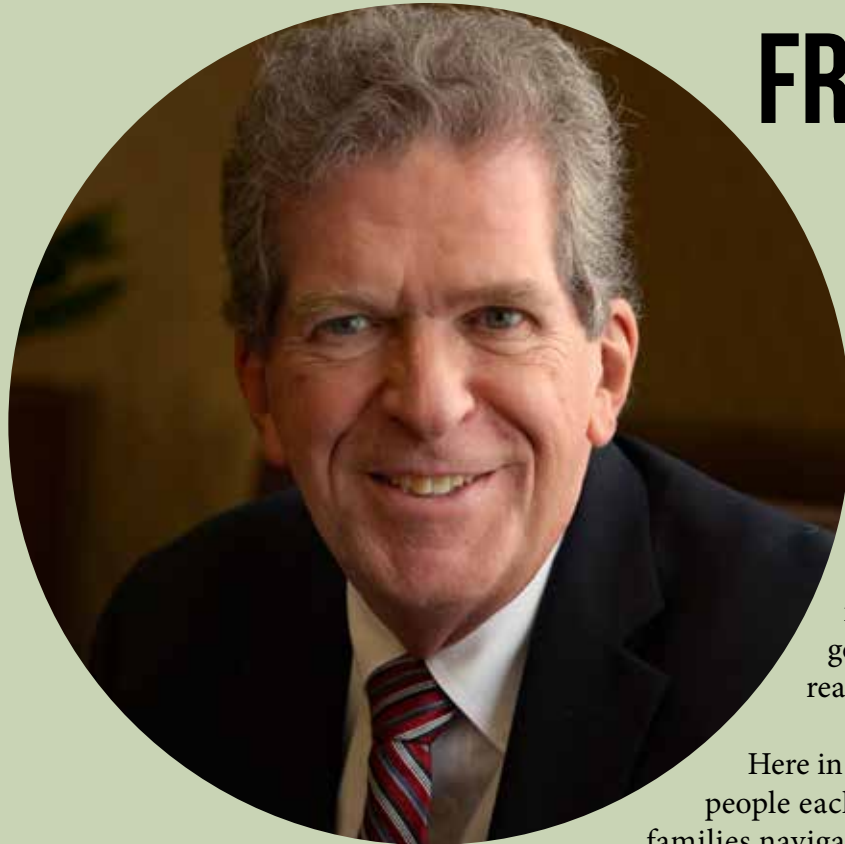
OHIO'S COMMUNITY ACTION NETWORK



ANNUAL REPORT
2018



Ohio Association of
Community Action Agencies
Ohio Community Action Training Organization



FROM THE EXECUTIVE DIRECTOR

To be a member of Community Action means you are part of a network that touches every county in Ohio and across America. Our reach and rapport with low- and moderate-income households is amazing—not only is our network the recipient of the only federal program dollars with the explicit goal of reducing poverty, we are the only nonprofit network to reach every county in this country.

Here in Ohio, the Community Action Network helps nearly 600,000 people each year. Customers trust our member agencies' to help their families navigate through difficult and sometimes vulnerable circumstances so they can reach self-sufficiency—meaning no outside assistance is needed. Our customers' success is our success, and we celebrate their victories every day.

For over 55 years, the Ohio Association of Community Action Agencies has supported our members, unified the Community Action Network in Ohio, and provided training support to build agency capacity and enhance the programs and operations. We are proud to provide the training and technical assistance services that help our members serve their neighbors.

Within this report, you will see our network's impact on the lives of Ohioans and how Community Action makes communities stronger. We look forward to celebrating many more successes.

Over 1.6 million people in Ohio fall below the Federal Poverty Level, including working mothers, fathers, grandparents, people with and without disabilities, children, single households, and more. And, in every county in Ohio, there are Community Action Agencies working alongside those families to help them step out of poverty and into self-sufficiency. Community Action's customers are our neighbors, our communities, and ourselves because the work we do truly impacts us all and helps make America a better place to live.

Last year was another fantastic year filled with responses to community needs, innovative new programs, and spectacular customer successes throughout Ohio. Community Action continues to think outside-the-box and consider unique community needs to give customers every possible chance of success to reach their level of independence. We challenge stereotypes, provide tools and supports, and make dreams come true.

In 2018, I was honored to begin serving as the President of the Board of Trustees for the Association. The expertise and support provided by the staff, the board, and the active members are invaluable as we propel this network forward and into the future. I look forward to seeing the continued evolution and successes of the Association as it comes to lift up its members' capacity and work to accomplish the Community Action mission.



FROM THE BOARD PRESIDENT

THE NEED:

Across nearly 45,000 square miles of varying terrain, and within urban, suburban, and rural communities, over 6,500 professionals are working at 48 Community Action Agencies to help people and change lives. The Association's training and technical assistance programs teach necessary skills, develop and encourage leaders, facilitate communication, and inspire innovation. We believe that by strengthening our network and the people working directly with customers, we will continue to be a part of the positive change impacting our communities.

Throughout the year, the Association hosts a variety of events and offers a number of on-site trainings which allow our members to learn about Community Action-specific issues, increase department-specific knowledge, develop professional skill sets, increase capacity, and enhance services available to low- and moderate-income Ohioans.

THE REACH:



46
Community Action Agencies
received T&TA in Ohio

THE IMPACT:



1,295
Community Action Professionals
received multiple workshops and
trainings to build agency capacity
and to inspire and support innovative
solutions. *(May be duplicated)*



29 **customized on-site trainings**
completed, increasing knowledge,
skills, and capacity of board, staff,
and community members



18 **emerging leaders trained**
in partnership with Ohio State
University John Glenn School
to strengthen leadership skills

TRAINING & TECH ASSISTANCE





EXEMPLARY
PROGRAMS

EXEMPLARY PROGRAMS:

Held on an annual basis, the Exemplary Programs Awards recognize innovative and effective programs developed and administered throughout Ohio’s Community Action Network.

Redeveloped in 2015 and released the following year, in partnership with The Ohio State University John Glenn College of Public Affairs, the Exemplary Programs Awards shifted from the formerly known Best Practices Awards. Previously, programs eligible for recognition must have been able to be replicated within another community in addition to having met the rigorous scoring threshold. However, because of the uniqueness of each community, the factors of poverty in each area, and the inherent flexibility ingrained in the Community Action Network to be as unique as necessary to meet varying needs, the program evolved.

There is no limit to the number of awardees each year—any OACAA member in good standing may have one or more programs awarded an Exemplary Program status. Programs are nominated and evaluated by independent scorers to determine if programs meet or exceed the threshold for an award.

It is our pleasure to recognize the Exemplary Awards winners from 2018 and 2017 in our annual report. We are proud of the work our members are doing and the impact they are having throughout their communities. It is our hope that these programs will inspire and provoke new ideas for their peers in Ohio and across the country.

Program nominations are typically open in the fall each year. Awards are presented at the Winter Legislative Conference in Columbus, Ohio each January.

2018:



Great Lakes Community Action Partnership:
Mechatronics Integrated Trades Program



OIC of Clark County:
New Directions



Ross County Community Action Commission:
Community Action Responds, Engages and Supports Recover (CARES) program

2017:



Council for Economic Opportunities in Greater Cleveland
Friendship Through Reading



Highland County Community Action Organization
Family and Community Navigator Pilot



Highland County Community Action Organization
Rural IMPACT, Integration Models for Parents and Children to Thrive



COMMUNITY
ACTION

THE NEED:

In Ohio, over 1.6 million people live below the Federal Poverty Level, including over 513,000 children. Approximately one in every five Ohio children lives in poverty with disproportionately high rates for multiracial children and children of color. Ohio is ranked as the 17th poorest state in the union.

Community Action assesses unique needs to create unique solutions because even though 1.6 million people have at least one thing in common and some common themes occur across the state, their individual reasons for being there and the challenges needed to overcome that measurement are unique to their circumstances and barriers. Because no two families or communities are alike, no two Community Action Agencies are identical, but each has the same mission: to help people and change lives, which they are doing every day.

THE REACH:

48 Community
Action Agencies
serve **all 88**
counties in Ohio



THE IMPACT:



creates a strong foundation and opportunities for learning



provides opportunities to learn new skills and increase wages



creates a safe place where families can build upon their skills and reach their fullest potential



Community Action cares about the entire community and makes America a better place to live

The Community Action Promise

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

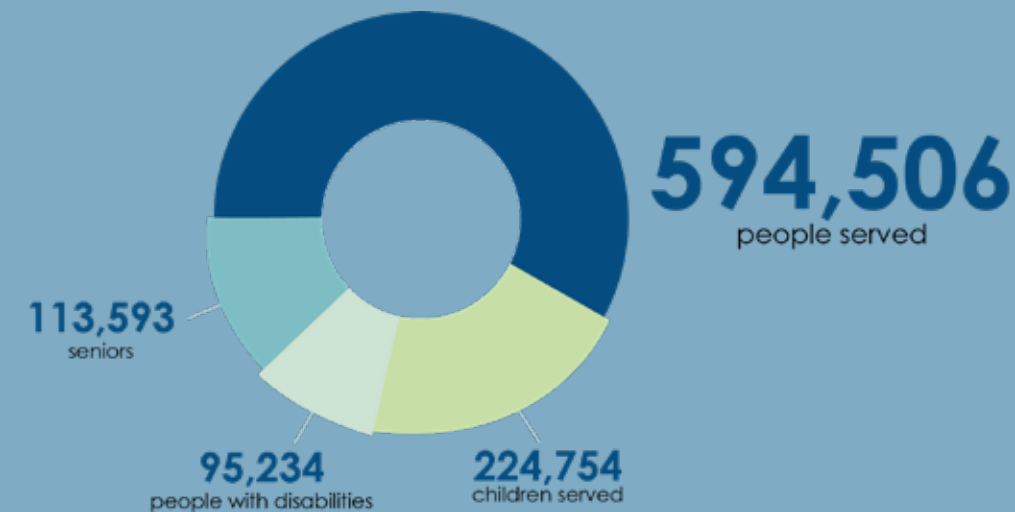
CHILDREN & FAMILIES

THE NEED:

Childhood poverty has been connected to poor health, lower academic achievement, and depression, and threats to achieving self-sufficiency in adulthood. The Community Action Network works with the entire family and evaluates their needs, whether it be education, housing, transportation, emergency services, or something else entirely.

By working with the entire family and by helping knock down obstacles, families thrive and break free from poverty.

THE REACH:



THE IMPACT:



249,235
low-income families served



203,146
children were ready for kindergarten or first grade



61,001
people developed social, emotional, and youth skills (such as parenting, family function, and more)



12,079
children received appropriate immunizations, medical and dental care

THE NEED:

Securing a job that can support a family is vital to getting and keeping Ohioans out of poverty. Barriers such as gaps in education, transportation, child care, and more can prevent families from getting or maintaining a steady income, which can also prevent asset development and long-term stabilization. In the U.S., four of out every ten families can't afford a \$400 emergency expense such as a car or home repair. This threatens a household's ability to obtain or maintain work.

The Community Action Network works with families to increase job skills, financial management skills, and work towards building their assets.

THE REACH:



98 workforce programs are operated at
36 agencies

THE IMPACT:



19,396 Ohioans gained job skills, increased education, and/or reduced or eliminated public benefits



15,668 increased financial assets and/or skills



\$252,370 was saved by 106 participants to purchase a home or a car



665,416 transportation resources were saved from reduction or elimination

**JOBS &
ASSETS**



THE NEED:

Community Action not only helps families help themselves and each other, but the network also helps neighborhoods thrive with community and economic development projects.

Community projects such as small business education, planning and support, historic building repurposing, affordable housing rehabilitation and creation in partnership with local businesses, local governments, and volunteers make a high impact for entire communities.

THE REACH:



6,724 organizations
partnered with Ohio's
Community Action Network
to make a stronger impact



4,186 low-income
people are actively involved
to strengthen the Community
Action reach

THE IMPACT:

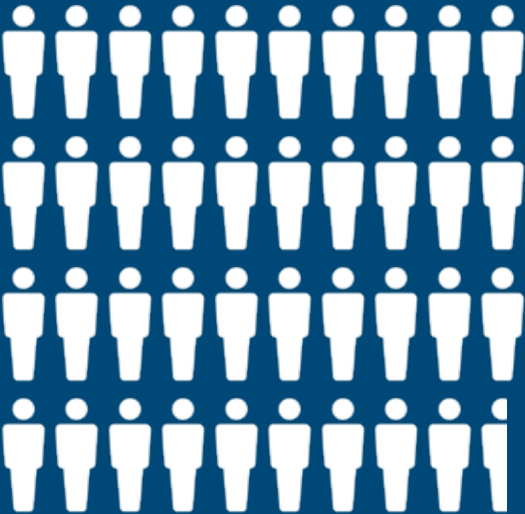


745,360
community resources created
or preserved



1.7 MILLION hours
were volunteered by ...

39,605
people



COMMUNITY
ENGAGEMENT

HOUSING

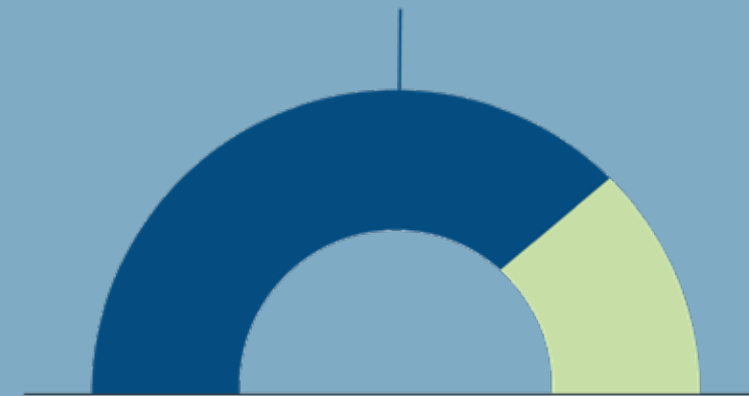
THE NEED:

Nearly half of Ohio's renters and one-fifth of homeowners are housing cost-burdened—some spending over half of their income to meet this most basic need.

Ohio's Community Action Agencies' work preserves and creates affordable housing units allowing seniors to stay independent, keeping families safe, and saving money in utility costs to keep housing affordable.

THE REACH:

36 agencies operate
housing improvement programs



THE IMPACT:



22,453
seniors maintained independent
living situations



12,663
safe and affordable housing
units created or preserved



1,613
people received emergency
temporary shelter



2,507
homes weatherized by
Community Action



\$1,002,800
utility costs saved within the
first year after weatherization
(based on \$400 average savings per household)

THE NEED:

Ohio has the second highest rate of opioid drug overdose deaths in the country. Over 847,000 of our neighbors remain uninsured, and over 16% of Ohio's households are food insecure—well over the national rate of 13%.

Ohio's Community Action Agencies work to help families improve their lives now and in the future. Our network helps fill the gaps and ensure they are safe and healthy while they work to achieve their long-term goals to be self-sufficient. Agencies across Ohio provide medical and dental care, emergency food and utilities, addiction counseling and services, and other disaster relief and emergency assistance.

THE REACH:

12 CAAs provide ongoing or emergency medical care

36 CAAs provide emergency food

48 CAAs operate emergency services

THE IMPACT:



698,079 immunizations, well-visits, medical and dental care provided



579,623 emergency food units were provided



109,508 emergency transportation provided



19,925 people received other emergency services such as disaster relief, clothing, legal assistance and more

HEALTH & WELL-BEING



THE BOARD:

Janice W. Warner, President
Community Action Committee of Erie,
Huron and Richland Counties

David Brightbill, 1st Vice President
Washington-Morgan Community
Action

Melissa Pearce, 2nd Vice President
Community Action of Wayne/Medina

Ruthann House, Treasurer
Great Lakes Community Action
Partnership

Julia Wise, Secretary
Highland County Community Action
Organization

Joshua Anderson, Chair, District One
HHWP Community Action Commission

Deborah Gerken
Northwestern Ohio Community Action
Commission

Andrew J. Devany
Ohio Heartland Community Action
Commisson

David Shea, Chair, District Two
Community Action Council of Portage

Judith Barris
Ashtabula County Community Action

Douglas Bennett
Council for Economic Opportunities in
Greater Cleveland

Ken Kempton, Chair, District Three
LEADS Community Action

Alaire Mancz
Community Action Commission of
Belmont County

Gary Ricer
GMN Tri-County Community Action

Steve Sturgill, Chair, District Four
Community Action Organization of
Scioto County

Kellie Ailes
Lancaster-Fairfield Community Action
Agency

Andrew Binegar
Pickaway County Community Action
Organization

Alvin Norris, Chair, District Five
Adams-Brown Community Action
Partnership

Bambi Baughn
Community Action Commission of
Fayette County

Jeffrey Diver
Supports to Encourage Low-Income
Families

Rodney Reasonover, Chair, District Six
Stark County Community Action
Agency

Cheryl Grice
Pathway, Inc.

Sheila Triplett
Mahoning-Youngstown Community
Action Partnership

ASSOCIATION FINANCIALS:

Statement of Activities	Revenue	\$1,525,979
	Expenses	\$1,484,045
	Net Assets 1/1/2018	\$ 603,003
	Net Assets 12/31/2018	\$ 644,937
OACAA & OCATO 1/1/2018 through 12/31/2018 (unaudited)	Change in Assets	\$ 41,934

Statement of Financial Position	Assets:	
	Cash	\$ 582,064
	Cash Investments	\$ 78,213
	Grants Receivable	\$ 94,419
OACAA & OCATO 1/1/2018 through 12/31/2018 (unaudited)	Accounts Receivable	\$ 4,397
	Prepays	\$ 18,510
	Fixed Assets	\$ 4,195
	Total Assets:	\$ 781,798
	Liabilities:	
	Accounts Payable	\$ 52,813
	Accured Payroll	\$ 38,387
	Deferred Revenue	\$ 45,661
	Total Liabilities:	\$ 136,861
	Net Assets:	\$ 644,937
	Total Net Assets & Liabilities:	\$ 781,798

ASSOCIATION RATIOS:



4.82 quick ratio

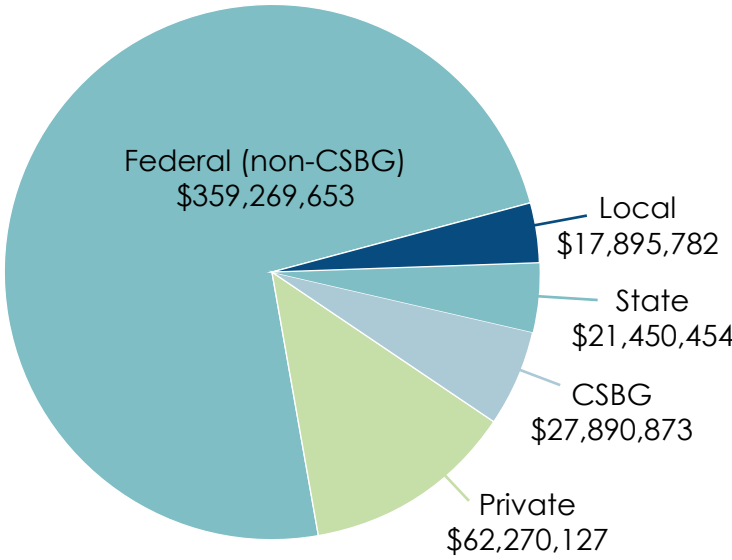
Indicator of short-term liquidity and measures ability to meet its short-term obligations. A ratio in over 1.5 is usually considered favorable.



.18 debt ratio

The ratio of total debt to total assets; it can be interpreted as the proportion of assets that are financed by debt. A ratio less than .40 is usually considered favorable.

CAA FUNDING:



OHIO’S COMMUNITY ACTION AGENCIES

Adams Brown Community Action Partnership Counties Served: Adams; Brown (937) 378-6041 www.abcap.net	Community Action Commission of Belmont Cty. Counties Served: Belmont (740) 695-0293 www.cacbelmont.org	Gallia-Meigs Community Action Agency Counties Served: Gallia; Meigs (740) 367-7341 gallinameigscaa.webs.com/	IMPACT Community Action Counties Served: Franklin (614) 453-1698 www.impactca.org	Lorain County Community Action Agency Counties Served: Lorain (440) 245-2009 www.lccaa.net	Pathway, Inc. Counties Served: Lucas (419) 242-7304 www.pathwaytoledo.org
Ashtabula County Community Action Agency Counties Served: Ashtabula (440) 997-5957 www.accaa.org	Community Action Commission of Erie, Huron & Richland Counties, Inc. Counties Served: Erie; Huron; Richland (419) 626-4320 www.cacehr.org	Geauga Community Action, Inc. Counties Served: Geauga (440) 286-4765 www.gcainc.org	Ironton-Lawrence County Community Action Organization Counties Served: Lawrence (740) 532-3534 www.ilcao.org	Mahoning Youngstown Community Action Partnership Counties Served: Mahoning (330) 747-7921 www.mycaphelp.com	Pickaway County Community Action Org. Counties Served: Pickaway (740) 477-1655 www.picca.info
Bridges Community Action Partnership Counties Served: Champaign; Delaware; Logan; Madison; Shelby; Union (937) 642-4986 www.bridgescap.org	Community Action Commission of Fayette County Counties Served: Fayette (740) 335-7282 www.cacfayettedecounty.org	GMN Tri-County CAC, Inc. Counties Served: Guernsey; Monroe; Noble (740) 732-2388 www.Gmntrico.org	Jackson-Vinton Community Action, Inc. Counties Served: Jackson; Vinton (740) 384-3722 www.jvcai.org	Miami County Community Action Council Counties Served: Miami (937) 339-2111 www.miamiacac.org	Ross County Community Action Commission Counties Served: Ross (740) 702-7222 www.rossccac.org
Clermont County Community Service, Inc. Counties Served: Clermont (513) 732-2277 www.cccsi.org	Community Action Committee of Pike County Counties Served: Pike (740) 289-2371 www.pikecac.org	Great Lakes Community Action Partnership Counties Served: Ottawa; Sandusky; Seneca; Wood (419) 333-6020 www.glcap.org	Jefferson County Community Action Council Counties Served: Jefferson (740) 282-0971 www.jeffersoncountycac.com	Miami Valley Community Action Partnership Counties Served: Darke; Greene; Montgomery; Preble; Warren (937) 341-5000 www.cap-dayton.org	Stark County Community Action Agency Counties Served: Stark (330) 454-2157 www.sccaa.org
Clinton County Community Action Program, Counties Served: Clinton (937) 382-8365 www.clintoncap.org	Community Action Council of Portage County Counties Served: Portage (330) 297-1456 www.cacportage.net	HARCATUS Tri-County Community Action Organization Counties Served: Carroll; Harrison; Tuscarawas (740) 922-0933 www.harcatus.org	Kno-Ho-Co-Ashland Community Action Commission Counties Served: Ashland; Coshocton; Holmes; Knox (740) 622-9801 www.knohoco.org	Muskingum Economic Opportunity Action Group Counties Served: Muskingum (740) 453-5703 www.meoag.org	Supports to Encourage Low-Income Families Counties Served: Butler (513) 868-9300 www.selfhelps.org
Community Action Agency Cincinnati-Hamilton County Counties Served: Hamilton (513) 569-1847 www.cincy-caa.org	Community Action Organization of Scioto County, Inc. Counties Served: Scioto (740) 354-7541 www.caosciotocounty.org/	HHWP Community Action Commission Counties Served: Hancock; Hardin; Putnam; Wyandot (419) 423-3755 www.hhwpcac.org	Lancaster-Fairfield Community Action Agency Counties Served: Fairfield (740) 653-4146 www.faircaa.org	Northwestern Ohio Community Action Comm. Counties Served: Defiance; Fulton; Henry; Paulding; Van Wert; Williams (419) 784-5136 www.nocac.org	Trumbull Community Action Program Counties Served: Trumbull (330) 393-2507 http://tcaphelps.org/
Community Action Agency of Columbiana County Counties Served: Columbiana (330) 424-7221 www.caaofcc.org	Community Action Wayne/Medina Counties Served: Medina; Wayne (330) 264-8677 www.cawm.org	Highland County Community Action Org Counties Served: Highland (937) 393-3458 www.hccao.org	LEADS Community Action Agency Counties Served: Licking (740) 349-0809 www.leadscaa.org	Ohio Heartland Community Action Commission Counties Served: Crawford; Marion; Morrow (740) 387-1039 www.ohcac.org	Washington-Morgan Community Action Counties Served: Morgan; Washington (740) 373-3745 www.wmcap.org
Community Action Akron Summit Counties Served: Summit (330) 376-7730 www.ascainc.org	Council for Economic Opportunities in Greater Cleveland Counties Served: Cuyahoga (216) 696-9077 www.ceogc.org	Hocking Athens Perry Community Action Counties Served: Athens; Hocking; Perry (740) 767-4500 www.hapcap.org	Lifeline, Inc. Counties Served: Lake (440) 354-2148 www.lclifeline.org	Opportunities for Individual Change of Clark Cty. Counties Served: Clark (937) 323-6461 www.oicofclarkco.org	West Ohio Community Action Partnership Counties Served: Allen; Auglaize; Mercer (419) 227-2586 www.lacca.org

Annual Report 2019

Ohio Association of Community Action Agencies | Ohio Community Action Training Organization

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Fiscal Director

Kathryn A. Clausen

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Neva Dunn

Office Manager

Jeannette M. Jarrett

Operations and Program Support Specialist

Lorie A. McClain

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Charles Shih

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Community Action Committee of Pike County

Jeffrey Diver

Executive Director
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Community Action Agency Cincinnati-Hamilton County

Marylin Montes

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